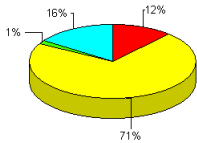


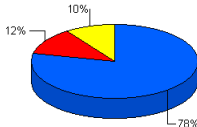
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Atlanta, GA		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$262,820
Square Miles	1,963	Annual Passenger Miles	17,187,048 Q	Fare Revenues	(16%)	\$1,373,714		Materials and Supplies	1,362,038
Population	3,499,840	Annual Unlinked Trips	915,376	Local Funds	(71%)	6,312,395		Purchased Transportation	6,643,571
Population Ranking out of 465 UZAs	11	Average Weekday Unlinked Trips	3,282	State Funds	(1%)	112,351		Other Operating Expenses	513,878
Other UZAs Served		Average Saturday Unlinked Trips	1,509	Federal Assistance	(12%)	1,041,639		Total Operating Expenses	\$8,782,307
		Average Sunday Unlinked Trips	0	Other Funds	(0%)	0		Reconciling Cash Expenditures	\$134,000
Service Area Statistics				Total Operating Funds Expended					
Square Miles	331	Service Supplied		Sources of Capital Funds Expended					
Population	510,049	Annual Vehicle Revenue Miles	2,210,968	Local funds	(12%)	\$1,013,432			
		Annual Vehicle Revenue Hours	120,011	State Funds	(10%)	832,688			
		Vehicles Operated in Maximum Service	54	Federal Assistance	(78%)	6,703,892			
		Vehicles Available for Maximum Service	68	Other Funds	(0%)	0			
		Base Period Requirement	25	Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	50	\$7,699,251	\$0	\$850,761	\$0	\$8,550,012
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	54	\$7,699,251	\$0	\$850,761	\$0	\$8,550,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,654,557	\$1,368,896	\$8,550,012	17,166,366 Q	2,190,286	913,447	119,141	44.2	60	1.3	50	2.00	20%
Demand Response	\$127,750	\$4,818	\$0	20,682	20,682	1,929	870	N/A	8	1.0	4	N/A	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$3.95
Demand Response	\$6.18

Operating Expenses per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Bus	\$72.64
Demand Response	\$146.84

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.42
Demand Response	0.09

Unlinked Passenger Trips per Vehicle Revenue Mile

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.50 Q
Demand Response	\$6.18

Operating Expenses per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Bus	\$9.47
Demand Response	\$66.23

Operating Expenses per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.42
Demand Response	0.09

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	7.67
Demand Response	2.22

Unlinked Passenger Trips per Vehicle Revenue Hour

Note: First year reporting